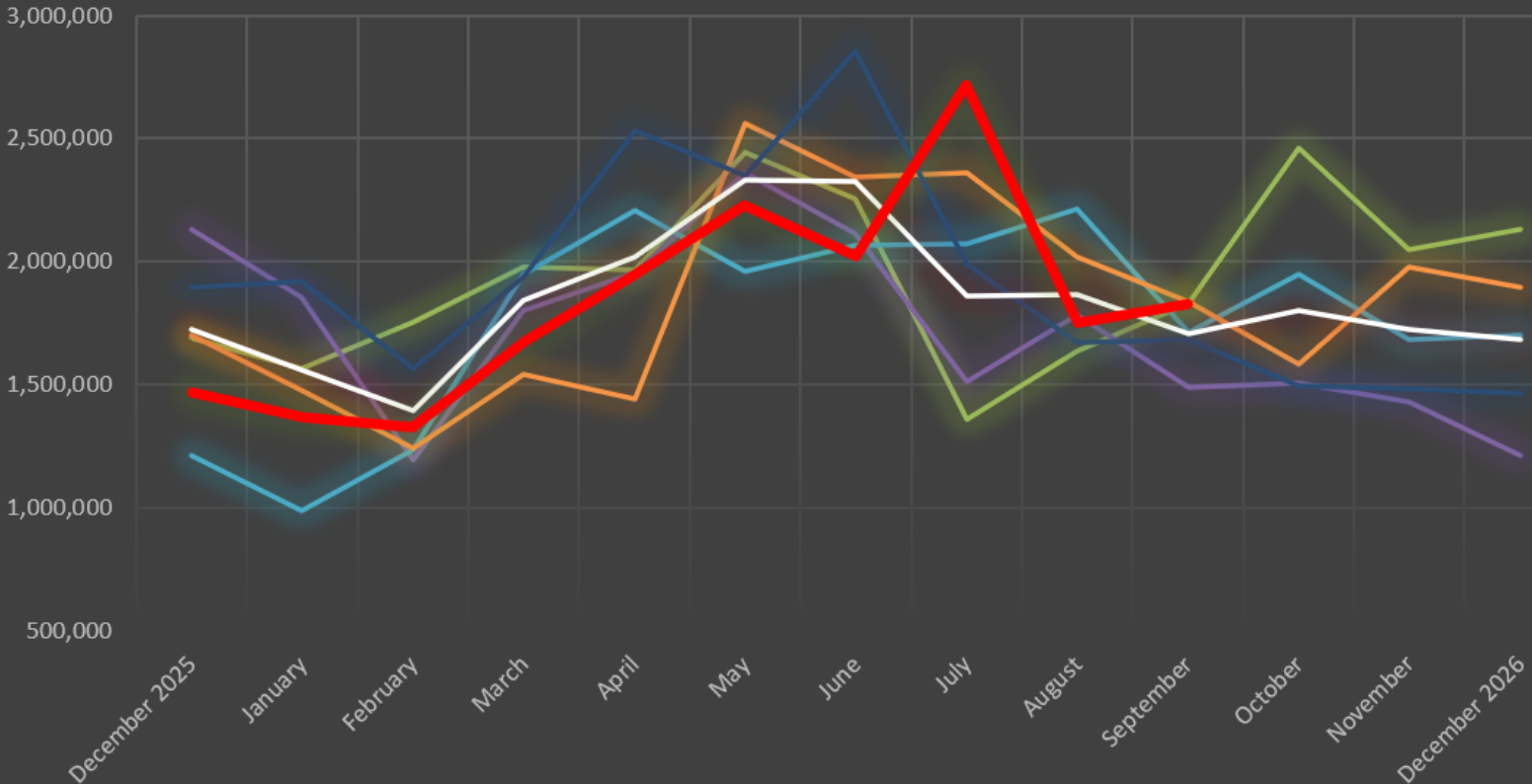


|               | 2021      | 2022      | 2023      | 2024      | 2025      | Monthly Average | 2026      | Monthly Average Change % |     |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------------|-----------|--------------------------|-----|
| December 2025 | 1,690,000 | 2,132,000 | 1,215,000 | 1,701,000 | 1,895,000 | 1,726,600       | 1,468,170 | -14.97                   | DEC |
| January       | 1,565,000 | 1,854,000 | 993,000   | 1,476,000 | 1,922,000 | 1,562,000       | 1,367,109 | -12.48                   | JAN |
| February      | 1,754,000 | 1,197,000 | 1,236,000 | 1,242,000 | 1,568,000 | 1,399,400       | 1,328,432 | -5.07                    | FEB |
| March         | 1,978,000 | 1,804,000 | 1,948,000 | 1,546,000 | 1,938,000 | 1,842,800       | 1,676,144 | -9.04                    | MAR |
| April         | 1,966,000 | 1,953,000 | 2,207,000 | 1,442,000 | 2,530,000 | 2,019,600       | 1,945,010 | -3.69                    | APR |
| May           | 2,441,000 | 2,362,000 | 1,962,000 | 2,559,000 | 2,351,000 | 2,335,000       | 2,226,679 | -4.64                    | MAY |
| June          | 2,255,000 | 2,115,000 | 2,067,000 | 2,341,000 | 2,856,000 | 2,326,800       | 2,025,419 | -12.95                   | JUN |
| July          | 1,362,000 | 1,514,000 | 2,076,000 | 2,361,000 | 1,988,000 | 1,860,200       | 2,715,243 | 45.97                    | JUL |
| August        | 1,640,000 | 1,782,000 | 2,213,000 | 2,022,000 | 1,671,000 | 1,865,600       | 1,752,076 | -6.09                    | AUG |
| September     | 1,832,000 | 1,493,000 | 1,713,000 | 1,835,000 | 1,683,000 | 1,711,200       | 1,826,492 | 6.74                     | SEP |
| October       | 2,464,000 | 1,511,000 | 1,947,000 | 1,587,000 | 1,495,481 | 1,800,896       |           |                          | OCT |
| November      | 2,049,000 | 1,433,000 | 1,685,000 | 1,980,000 | 1,482,522 | 1,725,904       |           |                          | NOV |
| December 2026 | 2,132,000 | 1,215,000 | 1,701,000 | 1,895,000 | 1,468,170 | 1,682,234       |           |                          | DEC |

Waterwood Water Consumption Trends  
Current Month vs. 5-year Trends & Monthly Average

2021 2022 2023 2024 2025 Monthly Average 2026



|                   |            |            |            |
|-------------------|------------|------------|------------|
| 2025 Annual TOTAL | Begin      | End        | 22,953,173 |
| January-2026      | 3,451,170  | 4,818,279  | 1,367,109  |
| February-2026     | 4,818,279  | 6,146,711  | 1,328,432  |
| March-2026        | 6,146,711  | 7,822,855  | 1,676,144  |
| April-2026        | 7,822,855  | 9,767,865  | 1,945,010  |
| May-2026          | 9,767,865  | 11,994,544 | 2,226,679  |
| June-2026         | 11,994,544 | 14,019,963 | 2,025,419  |
| July-2026         | 14,019,963 | 16,735,206 | 2,715,243  |
| August-2026       | 16,735,206 | 18,487,282 | 1,752,076  |
| September-2026    | 18,487,282 | 20,313,774 | 1,826,492  |
| October-2026      | 20,313,774 |            |            |
| November-2026     |            |            |            |
| December-2026     |            |            |            |
| 2026 TOTAL        |            |            | 16,862,604 |

All numbers represented in Gallons